



Unit Cost COGNOS Deployment and Overview

Chicago, Illinois
10 September 1997

Joint PLAS/Unit Cost Administrators' Workshop





COGNOS SOFTWARE



- Not Just for PLAS and Unit Cost
- Also Being Used By:
 - Shared Data Warehouse (SDW)
 - Automated Metric System (AMS)
 - ALERTS
 - MOCAS (in SDW)



COGNOS SOFTWARE



■ Power Play

- 3 Dimensional Data Cube
- Slice & Dice Analysis

■ Impromptu

- Attach To Live Database
- Report Writer
- Provides Data for Power Play
- Ad Hoc Query Tool (Replaces SPECTRA)



TRAINING



- COGNOS-Certified Cadre of DCMC Instructors
- Initial Impromptu Administrator Training Done
- User Training for Both Impromptu and Power Play in Progress
- Help Available Through PLAS PMC



POWER PLAY MODELS

- CAO Level
 - Run Your Own Data
 - Files for Each CAO to be Provided
 - To Start Up You Need
 - Impromptu User
 - Power Play Transformer



POWER PLAY MODELS (Cont'd)



- CAO Model Step - By - Step
 - Create Directory Called COGUCMDL on C Drive
 - Copy These Files to C:\COGUCMDL
 - PLAS82.CAT (Same as for PLAS)
 - CAOUCMDL.PYE
 - CAOUCMDL.IMR
 - CAOUCMDL.IQD



POWER PLAY MODELS (Cont'd)



■ CAO Model Step - By - Step (Cont.)

- Open Power Play Transformer
- To Open Model:

- Click File on Menu Bar

- Click Open on Pull-Down

- Browse to Find

C:\COGUCMDL\CAOUCMDL.PYE

- Select and Click OK





POWER PLAY MODELS (Cont'd)



- CAO Model Step - By - Step (Cont.)
 - To Run Model
 - Click Run From Menu Bar
 - Click Create PowerCubes
 - To View Cube
 - Click Tools from Menu Bar
 - Click Power Play



POWER PLAY MODELS (Cont'd)



- CAO Model Step - By - Step (Cont.)
 - To Create Specific Reports in Power Play
 - Use Cube (CAOUC.MDC)
You Created With Previous Steps
 - Follow Steps on Pages 15 -17
in DCMC Unit Cost Data
Credibility Guide



POWER PLAY MODELS (Cont'd)

- District and All DCMC Model
 - Monthly to 3-Digit Org Code Level
For Example, GCD, GCO, GCT, etc.
 - From Central Server
 - Comparison with “Like” CAOs
 - Run Monthly by PLAS PMC